

GENERAL APPROPRIATIONS ACT
Resolution for Adoption by the Board of Education of the
Homer Community School District

RESOLVED, that the General Appropriations Act for the Homer
Community School District General Fund for fiscal year 2020-21
is amended as follows:

<u>Code#</u>	<u>Original 2020-21 Budget</u>	<u>Amended 2020-21 Budget</u>
<u>REVENUES</u>		
100 Local (including Athletics)	\$ 674,200	\$ (15,129) \$ 659,071
300 State	8,365,833	955,016 9,320,849
400 Federal	220,289	557,595 777,884
500-600 Incoming Transfers	550,233	133,752 683,985
Total Revenues	<u>\$ 9,810,555</u>	<u>\$ 1,631,234 \$ 11,441,789</u>
<u>EXPENDITURES</u>		
Instruction -		
110 Basic Program	4,699,083	783,365 5,482,448
120 Added Needs	1,263,030	40,362 1,303,392
Total Instruction	<u>5,962,113</u>	<u>823,727 6,785,840</u>
Support Services -		
210 Pupil	476,159	130,489 606,648
220 Instructional Staff	436,326	73,806 510,132
230 General Administration	285,568	4,971 290,539
240 School Administration	504,667	80,891 585,558
250 Business	329,888	(10,993) 318,895
260 Operation & Maintenance of Plant	874,413	(6,374) 868,039
270 Transportation	354,187	16,352 370,539
280 Central Support Services	239,392	12,891 252,283
290 Other Support Services (Athletics)	192,795	116,727 309,522
Total Support Services	<u>3,693,395</u>	<u>418,760 4,112,155</u>
300 Community Services	42,558	(456) 42,102
400-600 Outgoing Transfers & Fund Modifications	94,794	18,856 113,650
Total Expenditures	<u>\$ 9,792,860</u>	<u>\$ 1,260,887 \$ 11,053,747</u>
Amount by which Revenues Exceed Expenditures	<u>\$ 17,695</u>	<u>\$ 370,347 \$ 388,042</u>
<u>FUND BALANCE INFORMATION</u>		
Fund Balance at July 1, 2020	\$ 649,940	\$ 649,940
Amount by which Revenues Exceed Expenditures	<u>17,695</u>	<u>388,042</u>
Ending Fund Balance	<u>\$ 667,635</u>	<u>\$ 1,037,982</u>
Fund Balance as a Percentage of Expenditures	<u>6.82%</u>	<u>9.39%</u>

ADOPTED this 21st day of December, 2020.