

GENERAL APPROPRIATIONS ACT
 Resolution for Adoption by the Board of Education of the
 Homer Community School District

RESOLVED, that the General Appropriations Act for the Homer Community School District General Fund for fiscal year 2023-2024 is adopted as follows:

<u>Code#</u>	Original 2023-2024 Budget	Amended 2023-2024 Budget
<u>REVENUES</u>		
100 Local (including Athletics)	724,792	762,297
300 State	9,859,108	11,138,982
400 Federal	796,870	563,316
500-600 Incoming Transfers	972,000	1,021,500
Total Revenues	\$ 12,352,770	\$ 13,486,095
<u>EXPENDITURES</u>		
Instruction -		
110 Basic Program	6,295,698	6,087,044
120 Added Needs	1,525,613	1,963,175
Total Instruction	\$ 7,821,311	\$ 8,050,219
Support Services -		
210 Pupil	688,078	977,925
220 Instructional Staff	255,879	459,541
230 General Administration	359,231	389,169
240 School Administration	644,316	636,578
250 Business	291,258	400,808
260 Operation & Maintenance of Plant	897,815	1,119,745
270 Transportation	434,879	519,872
280 Central Support Services	246,198	279,724
290 Other Support Services (Athletics)	330,152	365,943
Total Support Services	\$ 4,147,806	\$ 5,149,305
300 Community Services	38,165	34,387
400-600 Outgoing Transfers & Fund Modifications	340,000	501,697
	\$ 378,165	\$ 536,084
Total Expenditures	\$ 12,347,282	\$ 13,735,608
Amount by which Revenues Exceed Expenditures	\$ 5,488	\$ (249,513)
<u>FUND BALANCE INFORMATION</u>		
Fund Balance at July 1, 2023	\$ 1,342,411	\$ 1,725,699
Amount by which Revenues Exceed Expenditures	5,488	(249,513)
Ending Fund Balance	\$ 1,347,899	\$ 1,476,186
Fund Balance as a Percentage of Expenditures	10.92%	10.75%

ADOPTED this 15th day of January, 2024