

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Homer Community School for fiscal year 2009-10 is as follows:

Revenue		
Local		\$ 711,513
Intermediate		-0-
State		7,460,817
Federal		419,689
Incoming transfers & other transactions		<u>485,869</u>
	TOTAL REVENUE	<u>\$9,077,888</u>
Fund Balance, July 1	\$695,319	
Funds available to appropriate		\$ 695,319
	TOTAL AVAILABLE TO APPROPRIATE	<u>\$9,773,207</u>

BE IT FURTHER RESOLVED, that \$9,609,785 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
Basic Programs		\$4,545,629
Support Services:		
Pupil		1,427,991
Instructional Staff		258,202
General Administration		495,895
School Administration		504,490
Business		1,437,920
Central		60,700
Other		-0-
Community Services		181,766
Outgoing Transfers & Other Transactions		<u>151,010</u>
	TOTAL APPROPRIATED	<u>\$9,063,603</u>